

Third Sector and Communities Scorecard

1. SUMMARY

- 1.1** The Third Sector and Communities CPP Sub-group continues to develop its Plan as part of the SOA/Community Plan.

2. RECOMMENDATION

- 2.1** To note the contents of the report and the progress of the Third Sector and Communities Plan and scorecard.

3. DETAIL

- 3.1** The Third Sector and Communities CPP Sub-group met on 15 November 2012, attended by representatives from Third Sector Partnership, Strathclyde Police, Argyll College and Argyll and Bute Council.

- 3.2** The Third Sector and Communities Plan was discussed in relation to the scorecard success measures. The following general comments were noted:

- **TSC02/ CPP16 - Our Third Sector and Community Councils have access to information and support, including training opportunities** – This should be considered in more depth by the Training and Events sub-group to ensure shared training meets needs, particularly in relation to the recent survey of community councils; and to avoid duplication.
- It was also noted that, for some success measures, FQ2 contained a cumulative total, while others had separate figures for each financial quarter. It was agreed that figures should be kept consistent where possible.

- 3.3** Eight measures still have no data entered, and these will be followed up with relevant lead officers. Some data has been provided as follows:

Ref	Target	Comment
CPP15.01	100%	Measured on annual basis in FQ4
CPP15.02	75%	7 out of 31 partners have signed up - 23%
CPP16.01	100%	CROP submitted to ABRA September 2012
CPP16.22	100% availability	97 business skills workshops delivered and available to social enterprises in FQ1
CPP16.24	10% increase	
CPP16.25	100% of requests	Third Sector Asset Transfer pack produced by Council
CPP17.02	1	Asset Transfer Process approved by full Council 20.09.2012. Launched event proposed 31.01.2013
CPP17.08	100%	
CPP18.01		Evaluation phase of project will provide relevant data for FQ4
CPP18.02	8 groups supported by 8 associates	Figures available at FQ4, but lack of associates will make target difficult to meet

3.4 The following are comments on measures where 'red flags' appear:

Ref	Comment
CPP15.03	New resource now available but figures up to FQ2 are well below target
CPP15.05	Figures for FQ2 not yet entered. Figures close to target
CPP16.02	Business Gateway delivering procurement courses which are open to third sector. No data provided
CPP16.03	Social Enterprise team and Third Sector Partnership working together. Workshops organised for end of year
CPP16.06	Data for bespoke training includes advice given and is measured per group supported. Figures up to FQ2 are well below target
CPP16.23	Target met in FQ1 but marginally below in FQ2
CPP16.27	Training needs of community councils carried out and top 4 training priorities identified. Training will be delivered in FQ3 and FQ4
CPP17.11	Evidence gathered at year end from public consultation questionnaire

4. CONCLUSION

4.1 The Third Sector and Communities Sub-group continues to develop and partners agreed to share detail of success measures to ensure consistency.

5. IMPLICATIONS

Policy: In line with Community Plan/SOA developments

Finance: None

Personnel: None

Legal: None

Equal Opportunities: None

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CPP Third Sector and Communities Theme

CPP15 We work with our partners to tackle discrimination A →

CPP 15.01 Involvement in NHS EqIAs	Actual		
	Target		
	Benchmark		
CPP 15.02 Community Planning Partners sign "See Me" pledge	Actual		
	Target		
	Benchmark		
CPP 15.03 3rd sector orgs supported to develop equal opportunities	Actual	11	R ↓
	Target	32	
	Benchmark	60	
CPP 15.04 Detection rate for domestic abuse crimes	Actual	80.8 %	G
	Target	78.0 %	
	Benchmark		
CPP 15.05 Racially motivated crimes and offences	Actual	83 %	R ↓
	Target	86 %	
	Benchmark	86 %	

CPP18 Engage partners/communities/customers ... best value services G →

CPP 18.01 Services changing as a result of ABSLI project	Actual		
	Target		
	Benchmark		
CPP 18.02 Groups supported by ABSEN Associates	Actual		
	Target		
	Benchmark		
CPP 18.03 Fora facilitated by TSP	Actual	33	G ↑
	Target	30	
	Benchmark	32	
CPP 18.04 Police and Community meetings held	Actual	44	G
	Target	44	
	Benchmark		

CPP16 Third Sector & Community Councils have access to info/support/training A →

No of community benefit frameworks	Actual	0	G
	Target	0	
	Benchmark		
CPP 16.02 Procurement workshops delivered	Actual	0.00	R
	Target	0.75	
	Benchmark	0.75	
CPP 16.03 Procurement needs analysis of Third Sector	Actual	0.00	R
	Target	0.75	
	Benchmark	0.75	
CPP 16.04 Guide to delivery of services produced	Actual	On track	G
	Target	On track	
	Benchmark	On track	
CPP 16.05 Training delivered to the Third Sector	Actual	24	G
	Target	13	
	Benchmark		
CPP 16.06 Bespoke training delivered to third sector	Actual	94	R ↓
	Target	150	
	Benchmark	400	
CPP 16.07 Resources designed and supplied through TSP	Actual	14	G
	Target	12	
	Benchmark	35	
CPP 16.08 % new applicants/projects for Third Sector/Health Improvement grants	Actual	100 %	G
	Target	14 %	
	Benchmark	35 %	
CPP 16.09 Organisations given funding advice	Actual	105	G ↓
	Target	100	
	Benchmark		
CPP 16.10 No of TS organisations using funding newsletter	Actual	202	G
	Target	50	
	Benchmark		
CPP 16.11 Organisations using Grantnet	Actual	87	G
	Target	50	
	Benchmark		
CPP 16.12 Sustainability through leveraged funding	Actual	11	G
	Target	3	
	Benchmark	12	
CPP 16.13 Voluntary organisations assisted to start up	Actual	17	G
	Target	10	
	Benchmark	34	
CPP 16.14 Adherence to mandatory requirements	Actual	102	G
	Target	40	
	Benchmark	95	

CPP17 Partners/communities ... fully engaged in how services delivered G →

CPP 16.15 Volunteer Awards delivered	Actual	100 %	G
	Target	100 %	
	Benchmark	100 %	
CPP 16.16 People placed into volunteering/engaged in volunteering	Actual	494	G
	Target		
	Benchmark	1,100	
CPP 16.17 Volunteer organisational opportunities	Actual	418	G
	Target	300	
	Benchmark	500	
CPP 16.18 Young people engaged/completing awards	Actual	98	G
	Target	30	
	Benchmark	350	
CPP 16.19 Third Sector organisations accessing NHS courses	Actual	3	G
	Target	2	
	Benchmark	0	
CPP 16.20 Capacity building support sessions	Actual	150	G
	Target	40	
	Benchmark		
CPP 16.21 Third Sector database is developed	Actual	On track	G
	Target		
	Benchmark	On track	
CPP 16.22 Business skills workshops delivered	Actual	15 %	
	Target		
	Benchmark		
CPP 16.23 Social enterprises assisted to start up	Actual	8	R
	Target	11	
	Benchmark	10	
CPP 16.24 Social enterprises supported by Business Gateway	Actual		
	Target		
	Benchmark		
CPP 16.25 Third Sector clients supported via Asset Transfer	Actual		
	Target		
	Benchmark		
CPP 16.26 Responses to needs assessment survey	Actual	0 %	G
	Target	0 %	
	Benchmark		
% Community Councils trained for top 4 priorities	Actual	0 %	R
	Target	30 %	
	Benchmark		
CPP 17.01 No of services ... in partnership with social enterprise	Actual	0	G
	Target	0	
	Benchmark		
CPP 17.02 Third Asset Transfer approved	Actual		
	Target		
	Benchmark		
LACPGs - % representation of partners	Actual	86 %	G
	Target	60 %	
	Benchmark	70 %	
CPP 17.04 Use of Com Engagement resources	Actual	88	
	Target		
	Benchmark		
CPP 17.05 Use of CPP Consultation Diary	Actual	46 %	G
	Target	20 %	
	Benchmark		
CPP 17.06 'Influencing Change - Involving to Devolving'	Actual	8	G
	Target	2	
	Benchmark		
CPP 17.07 Participation in Third Sector Fora	Actual	126	G
	Target	125	
	Benchmark	112	
CPP 17.08 Guided Self Help Workers	Actual		
	Target		
	Benchmark		
CPP 17.09 Community centre councils supported	Actual	5	G
	Target	2	
	Benchmark	2	
CPP 17.10 Third sector demonstrates working in partnership	Actual	28	G
	Target	10	
	Benchmark		
CPP 17.11 Neighbourhood rate of good place to live	Actual	94 %	R
	Target	96 %	
	Benchmark		